

Proposed Five-Year Road Maintenance Program

Note: The timing of all Road District projects is dependent upon the timely reimbursement of federal grants and budget availability.

**PROGRAMMED IMPROVEMENTS
LIBERTYVILLE TOWNSHIP ROAD DISTRICT
2026-2027 BUDGET YEAR**



Street	From	To	Length (ft)	Width (ft)	Area (sy)	PCR (2024)	2026 Rehabilitation Cost	2025 Rehabilitation Cost
Resurfacing								
Pinewood	Clover Lane	Terminus	898	23	2,295	70	\$69,940.13	\$60,817.50
Cherrywood Lane	Oak Grove Ave	Pinewood Ln	1,595	23	4,077	70	\$124,246.58	\$108,040.50
Park Lane	Cherrywood Ln	Terminus	747	23	1,909	70	\$58,176.78	\$50,588.50
Redwood Lane	Clover Lane	Terminus	1,600	24	4,267	71	\$130,036.83	\$113,075.50
Clover Lane	Fair Ln	Redwood Ln	1,848	22	4,518	73	\$137,686.05	\$119,727.00
Clover Lane	Clover Ln	Terminus	302	22	739	73	\$22,521.03	\$19,583.50
Clover Drive	Buckley Rd	Clover Ln	261	27	783	74	\$23,861.93	\$20,749.50
Clover Lane	Oak Grove Ave	Fair Lane	1,192	23	3,047	75	\$92,857.33	\$80,745.50
Wildwood Court	Oak Grove Ave	Park Ln	1560	24	4160	77	\$113,547.20	\$110,240.00
Fairlane Lane	Fair Lane	Terminus	298	24	795	77	\$24,227.63	\$21,067.50
Fair Lane	Oak Grove Ave	Clover Ln	1,107	24	2,952	79	\$89,962.20	\$78,228.00
Fair Lane	Fair Lane	Terminus	255	24	680	79	\$20,723.00	\$18,020.00
Resurfacing Subtotal (Estimated):							\$907,786.65	\$800,883.00
Bid Result:							\$826,858.36	
Surface Patching								
Various Streets							\$50,000.00	\$50,000.00
Patching & Resurfacing Subtotal (Estimated):							\$876,858.36	\$850,883.00
Drainage Improvements/Engineering								
Bull Creek DCEO Round 2 Drainage Improvements (100% Reimbursable)							\$407,064.24	\$395,208.00
*Federally Funded Project Costs								
Rockland Road Bridge- Phase II Engineering (Township share of Village of Libertyville Cost)							\$46,240.00	\$46,240.00
Oak Spring Road- STP Resurfacing (Construction Costs)			3,123	24	8328	79	\$63,649.00	\$6,349.00
Oak Spring Road- STP Resurfacing - Phase III Engineering (Township Share of Village of Libertyville Cost)							\$58,856.00	\$58,856.00
							\$1,453,000.00	\$1,358,000.00
3% Annual Inflation Compounded:								\$95,000.00
Total After Reimbursement:							\$1,046,000.00	\$963,000.00
*STP Resurfacing project subject to be rescheduled based on project readiness.							<i>(Note: Totals Rounded to nearest \$1,000)</i>	
Total Length (FT)			14786					
Total Length (Miles)			2.80					

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**PROGRAMMED IMPROVEMENTS
LIBERTYVILLE TOWNSHIP ROAD DISTRICT
2027-2028 BUDGET YEAR**



Street	From	To	Length (ft)	Width (ft)	Area (sy)	PCR (2024)	2027 Rehabilitation Cost	2025 Rehabilitation Cost
Resurfacing								
Center Avenue	Buckley Rd	Des Plaines Dr	1,004	21	2,343	71	\$65,870.75	\$62,089.50
Des Plaines Drive	Buckley Rd	Arlington Dr	2,910	22	7,114	73	\$200,001.93	\$188,521.00
Arlington Drive	Des Plaines Dr	East End Ave	2,367	21	5,523	74	\$155,272.79	\$146,359.50
Guerin Road	River Rd	Township Limits	1875	26	5,417	76	\$152,292.73	\$143,550.50
East End Avenue	Buckley Rd	Terminus	1,300	21	3,034	78	\$85,297.42	\$80,401.00
Revere Drive	Arlington Dr	Des Plaines Dr	636	22	1,555	82	\$43,717.04	\$41,207.50
Resurfacing Subtotal (Estimated):							\$702,452.66	\$662,129.00
Surface Patching								
Various Streets							\$50,000.00	\$50,000.00
Patching & Resurfacing Subtotal (Estimated):							\$752,452.66	\$712,129.00
*Federally Funded Project Costs								
Rockland Road Bridge- Construction Costs (Township Share of \$5,870,000.00 (Joint project with Village of Libertyville))							\$162,000.00	\$162,000.00
Rockland Road Bridge- Phase III Engineering (Amount shown eligible for 96% reimbursement)							\$390,000.00	\$390,000.00
Total:							\$1,304,000.00	\$1,264,000.00
3% Annual Inflation Compounded:								\$40,000.00
Total After Reimbursement:							\$930,000.00	\$890,000.00

*Rockland Road Bridge project subject to be rescheduled based on project readiness.

(Note: Totals Rounded to nearest \$1,000)

Total Length (FT) 9088
Total Length (Miles) 1.72

Proposed Five-Year Road Maintenance Program

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**PROGRAMMED IMPROVEMENTS
LIBERTYVILLE TOWNSHIP ROAD DISTRICT
2028-2029 BUDGET YEAR**



Street	From	To	Length (ft)	Width (ft)	Area (sy)	PCR (2024)	2028 Rehabilitation Cost	2025 Rehabilitation Cost
Resurfacing								
Sprucewood Lane	Oak Grove Ave	Terminus	835	23	2,134	71	\$86,007.00	\$56,551.00
Diamond Lake Road	IL Rt 60/83	Oak Ave	1,558	24	4,155	74	\$120,317.44	\$110,107.50
Birchwood Lane	Oak Grove Ave	Terminus	980	24	2,614	78	\$75,694.29	\$69,271.00
Idlewood Lane	Oak Grove Ave	Terminus	1,311	22	3,205	79	\$92,808.04	\$84,932.50
Oak Grove Ave	Petersen Road	Terminus	2,055	22	5,024	79	\$145,481.30	\$133,136.00
River Road	Buckley Rd	Piikoi Ln	3,615	23	9,239	82	\$267,536.18	\$244,833.50
Resurfacing Subtotal (Estimated):							\$701,837.24	\$642,280.50
Surface Patching								
Various Streets							\$50,000.00	\$50,000.00
Patching & Resurfacing Subtotal (Estimated):							\$751,837.24	\$692,280.50
3% Annual Inflation Compounded:								\$10,000.00
Total:							\$702,000.00	\$692,000.00
Total Length (FT)			7961					
Total Length (Miles)			1.51					

Proposed Five-Year Road Maintenance Program

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**PROGRAMMED IMPROVEMENTS
LIBERTYVILLE TOWNSHIP ROAD DISTRICT
2029-2030 BUDGET YEAR**



Street	From	To	Length (ft)	Width (ft)	Area (sy)	PCR (2024)	2029 Rehabilitation Cost	2025 Rehabilitation Cost
Resurfacing								
Bradley Road	Lambs Ln	W. Business Center Dr	189	26	546	71	\$16,284.99	\$14,469.00
Rockland Lane	Rockland Rd	Rockland Rd	1,775	19	3,748	73	\$111,787.79	\$99,322.00
Terre Drive	St. Mary's Rd	N. of Bruce Court	2,660	26	7,684	74	\$229,182.86	\$203,626.00
Tanglewood Court	Rockland Rd	Terminus	505	19	1,067	74	\$31,824.32	\$28,275.50
Bradley Road	N. Prop Line 13970	Polo T Railroad Tracks	2,192	21	5,115	75	\$152,559.91	\$135,547.50
Borde Court	Terre Dr	Terminus	628	24	1,675	76	\$49,958.52	\$44,387.50
Ellen Way	Terre Dr	Terminus	920	22	2,249	76	\$67,078.64	\$59,598.50
Nells Road	Terre Dr	Terminus	595	23	1,521	77	\$45,365.32	\$40,306.50
Allyson Court	Terre Dr	Terminus	320	24	854	78	\$25,471.39	\$22,631.00
Fair Way	Nells Rd	Terminus	1,232	22	3,012	84	\$89,835.86	\$79,818.00
Resurfacing Subtotal (Estimated):							\$819,349.59	\$727,981.50
Surface Patching								
Various Streets							\$50,000.00	\$50,000.00
Patching & Resurfacing Subtotal (Estimated):							\$869,349.59	\$777,981.50
3% Annual Inflation Compounded:								\$91,000.00
Total:							\$869,000.00	\$778,000.00
Total Length (FT)			5887					
Total Length (Miles)			1.11					

Proposed Five-Year Road Maintenance Program

Note: The timing of all Road District projects is dependent upon the timely reimbursement of federal grants and budget availability.

**PROGRAMMED IMPROVEMENTS
LIBERTYVILLE TOWNSHIP ROAD DISTRICT
2030-2031 BUDGET YEAR**



Street	From	To	Length (ft)	Width (ft)	Area (sy)	PCR (2024)	2030 Rehabilitation Cost	2025 Rehabilitation Cost
Resurfacing								
Terre Drive	N. of Bruce Court	St. Mary's Road	1,046	26	3,023	74	\$92,868.87	\$80,109.50
Whitman Court	Terre Dr	Terminus	370	24	987	77	\$30,321.39	\$26,155.50
Bruce Court	Terre Dr	Terminus	230	29	742	83	\$22,794.81	\$19,663.00
Victoria Lane	Oak Spring Road	Terminus	525	18	1,050	74	\$32,256.80	\$27,825.00
Oak Street	Rockland Rd	Terminus	392	25	1,089	79	\$33,454.91	\$28,858.50
Woodridge Court	Buckley Rd	Terminus	330	27	990	79	\$30,413.56	\$26,235.00
Longwood Drive	Terminus	Terminus	3,790	24	10,107	79	\$310,494.75	\$267,835.50
Oak Avenue	Longwood Rd	Elmwood Ave	1,635	20	3,634	88	\$111,639.25	\$96,301.00
Resurfacing Subtotal (Estimated):							\$664,244.34	\$572,983.00
Surface Patching								
Various Streets							\$50,000.00	\$50,000.00
Patching & Resurfacing Subtotal (Estimated):							\$714,244.34	\$622,983.00
							3% Annual Inflation Compounded:	\$91,000.00
Total:							\$714,000.00	\$623,000.00
			Total Length (FT)	6147				
			Total Length (Miles)	1.16				